

Fountain Hills Unified District
070298
Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$3,411,396	\$995,668	\$13,200	\$111,710	\$0	\$4,531,974
Support Services						
Students	\$214,999	\$24,212	\$282	\$9,095	\$0	\$248,588
Instructional Staff	\$135,571	\$15,023	\$13,196	\$11,960	\$0	\$175,750
General Administration	\$222,384	\$29,478	\$124,770	\$4,771	\$6,921	\$388,324
School Administration	\$574,986	\$63,377	\$24,111	\$19,568	\$1,777	\$683,819
Business and Central	\$226,724	\$25,754	\$47,880	\$21,446	\$245	\$322,049
Operation Maintenance of Plant Services	\$352,545	\$44,353	\$318,194	\$465,452	\$0	\$1,180,544
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$40,000	\$0	\$0	\$40,000
School-Sponsored Cocurricular Activities	\$28,859	\$3,250	\$0	\$0	\$0	\$32,109
School-Sponsored Athletics	\$37,556	\$4,147	\$2,713	\$2,686	\$8,458	\$55,560
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$5,205,020	\$1,205,262	\$584,346	\$646,688	\$17,401	\$7,658,717
Special Education						
Classroom Instruction	\$590,678	\$66,099	\$96,453	\$6,744	\$0	\$759,974
Support Services						
Students	\$80,287	\$9,005	\$549	\$1,570	\$0	\$91,411
Instructional Staff	\$7,216	\$803	\$1,382	\$0	\$0	\$9,401
General Administration	\$29,858	\$3,373	\$746	\$4,421	\$0	\$38,398
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$708,039	\$79,280	\$99,130	\$12,735	\$0	\$899,184
Special Education Disability Title 8 P.L. 103-382 Add-On	\$29,902	\$3,247	\$232	\$4,192	\$0	\$37,573
Pupil Transportation	\$220,787	\$28,094	\$8,996	\$40,120	\$0	\$297,997
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$6,163,748	\$1,315,883	\$692,704	\$703,735	\$17,401	\$8,893,471

Taken from FY 1998-1999 Annual Financial Report